

KLG Capital Services Limited

Registered & Corporate Office :
SKIL House,
209 Bank Street Cross Lane,
Fort, Mumbai - 400 023
Tel: 022-6619 9000, Fax: 022-2269 6024

K L G CAPITAL SERVICES LTD						
Un-audited Standalone Financial Results for the Quarter Ended 31st December, 2011						
Particulars	Rs. In Lacs					
	Quarter Ended 31.12.11	Quarter Ended 30.09.11	Quarter Ended 31.12.10	Nine Months Ended 31.12.11	Nine Months Ended 31.12.10	Year Ended 31.03.11
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 a. Net Sales / Income from Operation	354.11	459.36	161.05	879.11	188.28	687.31
b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	19.27
Total	354.11	459.36	161.05	879.11	188.28	706.58
2 Expenditure						
a) Increase / (Decrease) in Stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
b) Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
d) Employee Cost	3.09	2.74	1.43	7.28	3.38	4.84
e) Depreciation	0.04	0.00	0.00	0.08	0.00	0.00
f) other expenditure	331.68	431.31	4.23	781.66	8.02	475.27
Total	334.81	434.05	5.66	789.02	11.40	480.11
3 Profit / (Loss) before other income Interest & other exceptional items(1-2)	19.30	25.31	155.39	90.09	176.88	226.47
4 Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5 Profit Before interest and exceptional items(3+4)	19.30	25.31	155.39	90.09	176.88	226.47
6 Interest	0.00	0.00	0.00	0.00	0.00	0.00
7 Profit after interest but before exceptional items(5-6)	19.30	25.31	155.39	90.09	176.88	226.47
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	19.30	25.31	155.39	90.09	176.88	226.47
10 Tax Expense	72.42	10.00	55.71	97.42	58.75	150.00
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(53.12)	15.31	99.68	(7.33)	118.13	76.47
12 Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit (+) / Loss (-) for the period (11-12)	(53.12)	15.31	99.68	(7.33)	118.13	76.47
14 Paid up Equity Capital (Face Value of Rs. 10 each)	320.24	320.24	320.24	320.24	320.24	320.24
15 Reserves excluding Revaluation Reserve						172.41
16 Basic and Diluted EPS (Rs.)	(1.66)	0.48	3.11	(0.23)	3.69	2.39
17 Aggregate of Public Share Holding						
- No. of Shares	1266325	1266325	1266325	1266325	1266325	1266325
- % of Shareholding	39.54	39.54	39.54	39.54	39.54	39.54
18 Promoter & Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
Number of Shares	1936075	1936075	1936075	1936075	1936075	1936075
- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	60.46	60.46	60.46	60.46	60.46	60.46

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th February 2012.
- There were no investor complaints pending at the beginning of the quarter. One complaint was received and resolved during the quarter ended 31st December 2011. There were no complaints pending as on 31st December 2011.
- The statutory Auditors have carried out "Limited Review" of the above results.
- Figures of corresponding period / previous year have been restated or rearranged, wherever necessary.

For K L G CAPITAL SERVICES LTD

Place : Mumbai
Dated : 14th February, 2012


Director