

# KLG CAPITAL SERVICES LTD

Registered Office: SKIL House, 209, Bank Street Cross Lane, Fort, Mumbai - 400 023

Part I

(Rupees in Lacs)

## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

Particulars	Quarter ended			Nine months ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from operations</b>						
(a) Income from Operations	77.50	122.51	354.11	340.72	1123.19	877.80
(b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from operations (net)</b>	<b>77.50</b>	<b>122.51</b>	<b>354.11</b>	<b>340.72</b>	<b>1123.19</b>	<b>877.80</b>
<b>2. Expenses</b>						
(a) Cost of materials consumed/Operating Expenses	49.59	24.63	331.68	111.00	575.76	360.52
(b) Purchase of stock in trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employees benefit expenses	1.11	1.28	3.09	3.70	7.28	9.56
(e) Depreciation and amortisation expenses	0.02	0.02	0.04	0.07	0.08	0.11
(f) Provision for Diminution in value of Investments.	9.80	11.98	-	49.77	-	113.35
(g) Other expenses	1.75	1.80	-	4.82	449.98	211.20
<b>Total Expenses</b>	<b>62.27</b>	<b>39.73</b>	<b>334.81</b>	<b>169.36</b>	<b>1033.10</b>	<b>694.75</b>
3. Profit / (Loss) from Operations before other income, finance cost & exceptional items (1-2)	15.23	82.79	19.30	171.36	90.09	183.05
4. Other Income	4.58	-	-	4.58	-	4.11
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	19.81	82.79	19.30	175.94	90.09	187.17
6. Finance Costs	-	-	-	-	-	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	19.81	82.79	19.30	175.94	90.09	187.17
8. Exceptional items	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	19.81	82.79	19.30	175.94	90.09	187.17
10. Tax expenses	8.12	30.77	72.42	71.77	97.42	164.85
11. Profit / (Loss) from ordinary activities after tax (9+10)	11.69	52.01	(53.12)	104.17	(7.33)	22.32
12. Extraordinary items	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	11.69	52.01	(53.12)	104.17	(7.33)	22.32
14. Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	320.24	320.24	320.24	320.24	320.24	320.24
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						194.73
16. EPS (before extraordinary items)(of Rs. 10 each) (not annualised)						
(i) (a) Basic	0.36	1.62	(1.66)	3.25	(0.23)	0.70
(b) Diluted	0.36	1.62	(1.66)	3.25	(0.23)	0.70
16. EPS (After extraordinary items) (of Rs. 10 each) (not to be annualised)						
(i) (a) Basic	0.36	1.62	(1.66)	3.25	(0.23)	0.70
(b) Diluted	0.36	1.62	(1.66)	3.25	(0.23)	0.70

## PART II SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

A PARTICULARS OF SHAREHOLDING	Quarter ended			Nine Months ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1. Public shareholding:						
- Number of shares	1,266,325	1,266,325	1,266,325	1,266,325	1,266,325	1,266,325
- Percentage of shareholdings	39.54	39.54	39.54	39.54	39.54	39.54
2. Promoters & Promoters group Shareholding						
(a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non-encumbered						
- Number of shares	1,936,075	1,936,075	1,936,075	1,936,075	1,936,075	1,936,075
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	60.46	60.46	60.46	60.46	60.46	60.46
<b>B PARTICULARS</b>	3 months ended 31.12.2012					
<b>INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed of during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

Notes: 1. The above results were reviewed by Audit Committee and thereafter approved by the Board of Directors in their respective meeting held on 11.02.2013. 2. The Statutory Auditors have carried out "Limited Review" of the above results. 3. The Company is operating in Single Segment. 4. Interest which may be payable in respect of non-payment of Statutory dues will be ascertained and provided for in the accounts for the year ended 31st March, 2013. 5. The figures for the previous corresponding periods have been regrouped / rearranged, wherever necessary, to make them comparable.

By order of the Board of Directors  
**For KLG Capital Services Ltd.**  
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Director

Place : Mumbai  
Dated : 11.02.2013